

DIVISION 1 TRACKING SHEET - ALPHABETICAL ORDER						
DEPARTMENT	Page	Work Session	Date	Comments / Follow up	HB 1	Date Complete
Completed Budgets						
ADMINISTRATIVE SERVICES DEPT	55-112	Done	02/27/25	Adopted with reductions in a few accounting units	✓	03/25/25
AGRICULT, MARKETS & FOOD DEPT	207-242	Budget Accepted	02/28/25	Supplement with increase in fees	✓	03/21/25
ADVOCATE OF SPECIAL EDUCATION	109-110	Done	03/24/25	Adopted with reclassify temp full time position to classified - no cost	✓	03/24/25
BANKING DEPT	291-293	Budget Accepted	02/24/25	None	✓	02/24/25
BOARD OF TAX AND LAND APPEALS	153-154	Repealed	02/19/25	Repealed	✓	03/23/25
BUS & ECON AFFAIRS DEPT	519-537	Budget Pending	02/27/25		✓	03/25/25
CHILD ADVOCATE, OFFICE OF THE	110-111	Repealed	02/26/25	Repealed	✓	03/17/25
COMMUNITY DEV FINANCE AUTH	138	Budget Accepted	02/19/25	None	✓	02/19/25
CONSERVATION LAND STWDSHP PRGM	105-107	Budget Accepted	02/26/25	None	✓	03/24/25
CONSUMER ADVOCATE	334-335	Budget Pending	02/24/25	None	✓	03/25/25
CORRECTIONS DEPT	466-507	Done	02/28/25	Reduction in Staff. Moved vacant positions to overtime. Accept Dept.'s request to transfer fund amongst class lines	✓	03/17/25
DEVELOPMENT DISABILITIES COUNCIL	156-158	Budget Accepted	03/03/25	None	✓	03/03/25
EMPLOYMENT SECURITY DEPT	507-210	Budget Pending	02/21/25	None	✓	03/25/25
ENERGY DEPT	319-339	Budget Accepted	02/24/25	None	✓	03/24/25
ENVIRONMENTAL SERVICES DEPT	602-733	Done	02/28/25	Move one position back to F&G and two position back to DNCR. Reduced amount of salary and benefits for three permitting positions and the new environmental scientist position. ADD DWGW Trust Fund footnote. Add F&G footnote for ARPA funds. Back of the budget cut \$3M per FY.	✓	03/25/25
EXECUTIVE COUNCIL	158-159	Budget Accepted	02/19/25	None	✓	02/19/25
EXECUTIVE DEPT	13-20	Done	03/19/25	Adopted with back of the budget cut	✓	03/19/25
GOVERNOR'S COMMISSION ON DISABILITY	15-19	Done	02/24/25	Adopted with class 50 cut	✓	03/24/25
HOUSING APPEALS BOARD	103-105	Repealed	03/17/25	Repealed	✓	03/17/25
HUMAN RIGHTS COMMISSION	288-290	Repealed	03/17/25	Repealed	✓	03/17/25
INSURANCE DEPT	295-299	Done	02/21/25	Delete 3 unfunded position numbers 40590, 44902, 44112	✓	02/21/25
INFORMATION TECHNOLOGY DEPT	20-54	Done	02/24/25	Adopted with back of the budget cut and additional requests for rent reductions, additional reductions to IT salaries and benefits, direct change with F&G, position transfers from PSTC.	✓	03/24/25
JUDICIAL BRANCH	164-179	Done	02/21/25	Adopted with back of the budget cut	✓	03/21/25
JUDICIAL COUNCIL	510-516	Done	02/21/25	Adopted with increase in FY 26 and FY 27	✓	03/21/25
JUSTICE DEPT	243-290	Done	02/27/25	Adopted with back of the budget cut	✓	03/24/25
LABOR DEPT	299-304	Budget Accepted	02/27/25	None	✓	03/24/25
LEGISLATIVE BRANCH	1-13	Done	03/19/25	Adopted with back of the budget cut	✓	03/19/25
LIQUOR COMMISSION	304-319	Done	02/19/25	Adopted with removal of liquor funds for DHHS and abolishment of enforcement positions.	✓	03/21/25
MILITARY AFFRS & VET SVCS DEPT	179-206	Done	02/28/25	Adopted with cemetery fee increases	✓	03/24/25
NATURAL & CULTURAL RESRCS DEPT	537-602	Done	02/28/25	Establish budget for Connecticut Lakes Headwaters endowment accounts. Move one position from Division of Forest and Lands to DES. Accepted- Move two positions from Division of Historical Resources to DES back to DNCR. Adopted with back of the budget cut of \$300K per FY.	✓	03/25/25
OFFICE OF PROF LICENSURE & CERT	159-163	Budget Accepted	02/19/25	None	✓	03/24/25
PAROLE BOARD	505-506	Budget Accepted	02/28/25	None	✓	03/24/25
PERSONNEL APPEALS BOARD	102-103	Done		Administratively attach to PELRB and readjust budget.	✓	03/24/25
PEASE DEVELOPMENT AUTHORITY	518-519	Budget Accepted	02/26/25	None	✓	02/26/25
PUBLIC EMPLOYEE LABOR REL BRD	294-295	Done	02/19/25	Accepted HB 2 - amending statute to reflect \$250 fee Combined Boards with PAB, HAB, and RTK	✓	03/24/25
PUBLIC UTILITIES COMMISSION	336-339	Budget Pending	02/24/25	None	✓	03/24/25
RETIREMENT SYSTEM	155-156	Budget Accepted	02/19/25	Remove duplicate funding - that portion adopted 3/19/25 Back of the budget cut to get to \$15M per FY.	✓	03/24/25

DEPARTMENT	Page	Work Session	Date	Comments / Follow up	HB 1	Date Complete
REVENUE ADMINISTRATION DEPT	126-137	Done	02/26/25	Adopted with requests: Position change - no cost, minor reductions in collection division, municipal and property division, and land taxes lost. Unfunded Business Supervisor III position additional \$130K+ General Funds per year.	✓	03/24/25
RIGHT-TO-KNOW OMBUDSMAN	125-126	Done	02/19/25	Administratively attach to PELRB and make a contract position	✓	03/24/25
STATE COMM ON AGING	107-108	Repealed	02/24/25	Repealed	✓	03/17/25
STATE DEPT	112-126	Budget Pending	02/26/25	Adopted with elimination of 4 positions	✓	03/25/25
TREASURY DEPT	138-152	Budget Pending	02/24/25	Adopted with Treasurer to hire more than 2 assistant treasurers, decrease in FY 27 as prison doesn't need to be fully bonded in FY 27, decrease \$15M per FY for College Savings Commission Account - DII approved pulling the money for UNH	✓	03/25/25